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AAA4 Bulletin

TO: AAA4 Funded Partners	NO: A4B2020-04
SUBJECT: SFY 2020-2021 Funding	DATE ISSUED: June 30, 2020
REFERENCES: A4B2019-02	SUPERSEDES: N/A
PROGRAMS AFFECTED: <input type="checkbox"/> ALL <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III C-1 <input checked="" type="checkbox"/> Title III C-2 <input checked="" type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> HICAP <input type="checkbox"/> OTO <input type="checkbox"/> Other	
PURPOSE OF BULLETIN: <input type="checkbox"/> Amend Policy or Procedure <input checked="" type="checkbox"/> Clarification <input checked="" type="checkbox"/> Information:	
FOR INQUIRIES CONTACT: Your Regional Services Specialist.	

AAA4 Staff are now finalizing contract packets for State Fiscal Year (SFY) 2020-2021. The Agency will be working to get all agreements fully executed in a timely fashion.

AAA4 does not anticipate receiving funds from the State until September 2020. Once that occurs, approved Monthly Financial Requests (MFRs) for July 2020 will be paid as soon as possible. All Funded Partners should plan appropriately.

No Funded Partner is obligated to expend AAA4 funds prior to receiving confirmation from the Agency that reimbursement is forthcoming. AAA4 requires any Funded Partner electing to temporarily suspend or reduce the provision of services on or after July 1, 2020 to notify the Agency in writing.

Baseline Older Americans Act awards for SFY 2020-21 are shown in the charts below. The dollar figures shown originate from the Area Plan Budget Display released by the California Department of Aging on April 30, 2020. **Due to COVID-19, delays have occurred in the appropriations process at both the federal and state levels. Consequently, AAA4’s initial baseline totals are significantly less than expected for the balance of Federal Fiscal Year (FFY) 2020 and less than anticipated for FFY 2021.**

To remedy this situation, AAA4 has only applied these temporary shortfalls to those service categories known to be providing higher than usual levels of service (i.e., Transportation, Legal, Information & Assistance, Home-Delivered Meal and Caregiver Support). As soon as AAA4 receives its share of CARES Act dollars from CDA, we will use the first portion of said funds to fully “fill” the temporary shortfalls.

Questions may be directed to your Regional Services Specialist.

Federal Funding Baseline				
Contracted Services	County	SFY 2019-20	SFY 2020-21	Change
III-B Personal Care				
Personalized Home Care	Sacramento	\$128,113	\$128,113	0
III-B Transportation				
ACC Senior Services – ACC Rides	Sacramento	\$184,537	134,872	(\$49,665)
FREED Center for Independent Living	Yuba	\$17,840	13,039	(\$4,801)
FREED Center for Independent Living	Sutter	\$14,597	10,669	(\$3,928)
Paratransit: Gold Country LIFT	Western Nevada	\$32,283	23,595	(\$8,688)
Seniors First, Inc.	Western Placer	\$43,863	32,058	(\$11,805)
Seniors First, Inc.	Eastern Placer	\$28,219	20,624	(\$7,595)
Stanford Settlement	Sacramento	\$65,483	47,860	(\$17,623)
Dignity Health	Yolo	\$56,437	41,248	(\$15,189)
III-B Legal				
LSNC	Yolo	\$28,219	20,624	(\$7,595)
LSNC – Senior Legal Hotline	Sacramento	\$112,593	82,291	(\$30,302)
LSNC: Mother Lode Office	Placer	\$64,913	47,443	(\$17,470)
Community Legal To Be Determined	Sierra	\$3,199	2,338	(\$861)
Community Legal To Be Determined	Nevada	\$11,344	8,291	(\$3,053)
Yuba Sutter Legal Center for Seniors	Yuba	\$24,119	22,872	(\$1,247)
Yuba Sutter Legal Center for Seniors	Sutter	\$29,478	27,954	(\$1,524)
III-B Information & Assistance				
Seniors First, Inc.	Placer	\$92,951	67,935	(\$25,016)
Connecting Point – 211 Nevada	Nevada	\$47,234	34,522	(\$12,712)
Community Link – 211 Sacramento	Sacramento	\$92,841	67,855	(\$24,986)
LSNC Community Link – Yolo 211	Yolo	\$47,408	34,649	(\$12,759)
FREED Center for Independent Living	Yuba	\$26,372	15,770	(\$10,602)
FREED Center for Independent Living	Sutter	\$21,577	19,275	(\$2,302)
III-B Outreach				
Inc. Senior Citizens of Sierra County	Sierra	\$18,483	\$18,483	0
III-B Peer Counseling				
County of Sacramento DCFAS – Senior Companion Program	Sacramento	\$74,351	\$74,351	0
III-B Minor Home Repair				
FREED Center for Independent Living	Nevada	\$33,748	\$33,748	0
FREED Center for Independent Living	Sierra	\$2,154	\$2,154	0
FREED Center for Independent Living	Yuba	\$9,312	\$9,312	0
FREED Center for Independent Living	Sutter	\$7,619	\$7,619	0
Placer Independent Resource Services (PIRS)	Placer	\$76,756	\$76,756	0
Rebuilding Together	Sacramento	\$33,863	\$33,863	0
III-B Respite Discontinued				
Caring Choices Reassigned to Legal	Yuba	\$7,175	0	(\$7,175)
Caring Choices Reassigned to Legal	Sutter	\$8,769	0	(\$8,769)

Federal Funding Baseline (continued)				
Contracted Services	County	SFY 2019-20	SFY 2020-21	Change
III-C-1 Congregate Services*				
Gold Country Community Services	Western Nevada	\$30,316	\$30,327	\$11
Inc. Senior Citizens of Sierra County	Sierra	\$20,902	\$20,881	(\$21)
Meals on Wheels by ACC	Sacramento	\$705,657	\$705,682	\$25
Meals on Wheels Yolo County (PRI)	Yolo	\$93,280	\$93,269	(\$11)
Seniors First, Inc.	Western Placer	\$114,665	\$114,647	(\$18)
Sierra Senior Services	Eastern Nevada	\$29,519	\$29,532	\$13
III-C-2 Home Delivered Meals*				
Gold Country Community Services	Western Nevada	\$206,561	\$192,626	(\$13,935)
Inc. Senior Citizens of Sierra County	Sierra	\$22,997	\$21,450	(\$1,547)
Seniors First, Inc. – Meals on Wheels Placer	Western Placer	\$217,864	\$203,164	(\$14,700)
Meals on Wheels by ACC	Sacramento	\$1,438,014	\$1,341,004	(\$97,010)
Meals on Wheels Yolo County (PRI)	Yolo	\$173,994	\$162,256	(\$11,738)
Sierra Senior Services	Eastern Nevada	\$50,541	\$47,139	(\$3,402)
Sierra Senior Services	Eastern Placer	\$70,289	\$65,552	(\$4,737)
III-E Grandparent Support				
Lilliput Children’s Services	Sacramento	\$38,516	\$38,516	0
III-E Caregiver Support				
ACC Senior Services	Sacramento	\$53,090	\$52,778	(\$312)
Del Oro Caregiver Resource Center	Sacramento	\$134,032	\$133,244	(\$788)
Del Oro Caregiver Resource Center	Placer	\$71,288	\$70,869	(\$419)
Del Oro Caregiver Resource Center	Yolo	\$35,948	\$35,736	(\$212)
III-E Caregiver Respite Care				
Del Oro Caregiver Resource Center	Yuba	\$24,394	\$23,110	(\$1,284)
Del Oro Caregiver Resource Center	Sutter	\$18,402	\$19,686	\$1,284
Del Oro Caregiver Resource Center	Placer	\$169,231	\$169,231	0
Del Oro Caregiver Resource Center	Sacramento	\$261,886	\$261,886	0
Del Oro Caregiver Resource Center	Yolo	\$29,401	\$29,401	0

* For III-C-1 Congregate Meals and III-C-2 Home Delivered Meals “Federal Baseline” includes Nutrition Education funding but does not include Nutrition Services Incentive Program (NSIP) funding.